

# City of Kenora - Department Budget Request

## 227 - Anti Violence Intervention Strategy

		2007		2008		2009		2010	
	Account	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Revenues</b>									
	Min of Comm Safe & Correc	2274855	0	0	125,000	0	0	0	0
		<b>0</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures</b>									
	Allocated Payroll	2276050	0	0	100,000	0	0	0	0
	Materials & Supplies	2277400	0	0	5,000	23,319	0	0	0
	Training	2277850	0	0	20,000	13,157	0	0	0
		<b>0</b>	<b>0</b>	<b>125,000</b>	<b>36,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(36,476)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>